

Appendix 4 – Comparison of existing tariffs against proposed changes

Tariff Charges Per Mile (H:\Tariff\Tariff 2023 - option 2 for tariff 1 & 2 in Metres.xls)

Current Tariff Charges Per Mile

Enter Distance in Miles:	1.00	(In Metres) =	1,609.34
Enter Base Distance T1: (Initial Fare)	340.00	Cost =	£3.10
Enter Base Metres T2: (Initial Fare)	260.00	Cost =	£3.30
Enter Flag Fall Metres T1: (Initial Distance)	165.00	Unit Drop =	£0.20
Enter Flag Fall Metres T2: (Initial Distance)	130.00	Unit Drop =	£0.20

	<u>Tariff 1</u>	<u>Tariff 2</u>
Distance In Metres:	1,609.34	1,609.34
Minus Base Metres:	340.00	260.00
Metres Sub Total:	1,269.34	1,349.34
Number of Flag Falls:	7.69	10.38
Flag Falls Rounded Up:	8	11
Flag Falls Cost:	£1.60	£2.20
Plus Base Fare:	£3.10	£3.30
** Total Cost Of Fare:	£4.70	£5.50

Proposed Tariff Charges Per Mile - OPTION 2

Enter Distance in Miles:	1.00	(In Metres) =	1,609.34
Enter Base Distance T1: (Initial Fare)	145.00	Cost =	£3.10
Enter Base Distance T2: (Initial Fare)	115.00	Cost =	£3.30
Enter Flag Fall Metres T1: (Initial Distance)	145.00	Unit Drop =	£0.20
Enter Flag Fall Metres T2: (Initial Distance)	115.00	Unit Drop =	£0.20

	<u>Tariff 1</u>	<u>Tariff 2</u>
Distance In Metres:	1,609.34	1,609.34
Minus Base Metres:	145.00	115.00
Metres Sub Total:	1,464.34	1,494.34
Number of Flag Falls:	10.10	12.99
Flag Falls Rounded Up:	11	13
Flag Falls Cost:	£2.20	£2.60
Plus Base Fare:	£3.10	£3.30
** Total Cost Of Fare:	£5.30	£5.90

	<u>T1</u>	<u>T2</u>
1st Mile fare =	£4.70	£5.50
Running mile =	£2.00	£2.60
Current Tariff Charges Per Mile		
2	£6.70	£7.90
3	£8.70	£10.50
4	£10.50	£12.90
5	£12.50	£15.30
6	£14.50	£17.90
7	£16.50	£20.30
8	£18.30	£22.90
9	£20.30	£25.30
10	£22.30	£27.70

	<u>T1</u>	<u>T2</u>	<u>% Increase %</u>	
	<u>T1</u>	<u>T2</u>	<u>T1</u>	<u>T2</u>
1st Mile fare =	£5.30	£5.90	12.77	7.27
Running mile =	£2.20	£2.80	10.00	7.69
Proposed Tariff Charges Per Mile-Option 1				
2	£7.50	£8.70	11.94	10.13
3	£9.70	£11.50	11.49	9.52
4	£11.90	£14.30	13.33	10.85
5	£14.10	£17.10	12.80	11.76
6	£16.30	£19.90	12.41	11.17
7	£18.50	£22.70	12.12	11.82
8	£20.70	£25.50	13.11	11.35
9	£22.90	£28.30	12.81	11.86
10	£25.10	£31.10	12.56	12.27
Average % Increase =			12.53	10.80

Current Tariff Charges Per Mile

Enter Distance in Miles:	1.00	(In Metres) =	1,609.34
Enter Base Distance T1: (Initial Fare)	340.00	Cost =	£3.10
Enter Base Metres T2: (Initial Fare)	260.00	Cost =	£3.30
Enter Flag Fall Metres T1: (Initial Distance)	165.00	Unit Drop =	£0.20
Enter Flag Fall Metres T2: (Initial Distance)	130.00	Unit Drop =	£0.20

Tariff 1 1st Mile Tariff 2 1st Mile

Distance In Metres:	1,609.34	1,609.34
Minus Base Metres:	340.00	260.00
Metres Sub Total:	1,269.34	1,349.34
Number of Flag Falls:	7.69	10.38
Flag Falls Rounded Up:	8	11
Flag Falls Cost:	£1.60	£2.20
Plus Base Fare:	£3.10	£3.30
** Total Cost Of Fare:	£4.70	£5.50

Proposed Tariff Charges Per Mile - OPTION 3

Enter Distance in Miles:	1.00	(In Metres) =	1,609.34
Enter Base Distance T1: (Initial Fare)	140.00	Cost =	£3.10
Enter Base Distance T2: (Initial Fare)	110.00	Cost =	£3.30
Enter Flag Fall Metres T1: (Initial Distance)	140.00	Unit Drop =	£0.20
Enter Flag Fall Metres T2: (Initial Distance)	110.00	Unit Drop =	£0.20

Tariff 1 Tariff 2

Distance In Metres:	1,609.34	1,609.34
Minus Base Metres:	140.00	110.00
Metres Sub Total:	1,469.34	1,499.34
Number of Flag Falls:	10.50	13.63
Flag Falls Rounded Up:	11	14
Flag Falls Cost:	£2.20	£2.80
Plus Base Fare:	£3.10	£3.30
** Total Cost Of Fare:	£5.30	£6.10

	T1	T2
1st Mile fare =	£4.70	£5.50
Running mile =	£2.00	£2.60
Current Tariff Charges Per Mile		
2	£6.70	£7.90
3	£8.70	£10.50
4	£10.50	£12.90
5	£12.50	£15.30
6	£14.50	£17.90
7	£16.50	£20.30
8	£18.30	£22.90
9	£20.30	£25.30
10	£22.30	£27.70

	T1	T2
1st Mile fare =	£5.30	£6.10
Running mile =	£2.20	£2.80
Proposed Tariff Charges Per Mile		
2	£7.50	£9.10
3	£9.90	£11.90
4	£12.10	£14.90
5	£14.50	£17.90
6	£16.70	£20.70
7	£19.10	£23.70
8	£21.30	£26.70
9	£23.70	£29.50
10	£25.90	£32.50

Average % Increase =

% Increase %	
T1	T2
12.77	10.91
10.00	7.69
11.94	15.19
13.79	13.33
15.24	15.50
16.00	16.99
15.17	15.64
15.76	16.75
16.39	16.59
16.75	16.60
16.14	17.33
15.00	15.48